CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Cambridge City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

(2) 310 131103			2011 Adopted Budget							
		İ		County						
	ı			Amount of	'-					
Table of Contacts		Page	Dames Pr	2010 Ad	Clerk's					
Table of Contents: Computation to Determine Limit	For 2011	No.	Expenditures	Valorem Tax	Use Only					
Allocation of MVT, RVT, 16/20	ivi ven & Siider	3	į							
Schedule of Transfers		4								
Statement of Indebtedness		5								
Statement of Lease-Purchases		6								
<u>Fund</u>	K.S.A.				1/2 6=27 ==					
General	12-101a	7	32,600	4,725	14.745					
Debt Service	10-113									
Special Liability			500	266	1115					

Special Highway		8	25,800		·····					
Water Utility		8	56,900							
Sewer Utility		9	14,500							
Solid Waste		9	12,100							
Capital Improvements	· · · · · · · · · · · · · · · · · · ·	10	13,400		······································					
		10	10,100							
The state of the s					·····					
	· · · · · · · · · · · · · · · · · · ·									
*************************************	***************************************									
					· · · · · · · · · · · · · · · · · · ·					

	· · · · · · · · · · · · · · · · · · ·									
Tatala			488455							
Totals		X	155,800	4,991	20HD					
Budget Summary		0								
Neighborhood Revitalization Rel	pate		4 4 7 7 7 7 7							
Is an Ordinance required to be p	assed, published			No						
4. 144		بر (County Clerk's Use Only							
Assisted by:		L	<u> </u>	.						
Harvey Siemens	-		November 1st Total							
	_		Assessed Valuation	p)	17					
Address:		1	Hen Via	1.1 4						
5265 Idle Banks Cir.	-		MUM	LV/-n	()					
Valley Center Ks. 67147	-		(' 1)	11 1111.	1					
	_		Market .	Skell 1	b					
Aftest: NOVILO			and the second s	6	1 1 1					
MUL S BH	Or o	1	e Land 12022C	1 1. S.	A.L					

revised 10/02/09

County Clerk

Page No. 1

Governing Body

Cambridge City

Computation	to	Determine	Limit	for	2011
-------------	----	-----------	-------	-----	------

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget +	
	Debt Service Levy in 2010 Budget	\$0
3.	Tax Levy Excluding Debt Service	\$ 4,720
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010: + 2,545	
5.	Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 9,823	
	5b. Personal Property 2009 - 4,747	
	5c. Increase in Personal Property (5a minus 5b) + 5,076	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2010:	
	6a. Real Estate +0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2010: 5,336	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 12,957	
9.	Total Estimated Valuation July 1, 2010 238,469	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 225,512	
11.	Factor for Increase (8 divided by 10) 0.05746	
12.	Amount of Increase (11 times 3)	- \$271
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 4,991
		0
14,	Debt Service Levy in this 2011 Budget	
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	4,991

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation for Year 2011							
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider					
General	4,449	1,802	31	41	0					
Debt Service										
Special Liability	271	110	2	2	0					
										
					· · · · · · · · · · · · · · · · · · ·					
TOTAL	4,720	1,912	33	43	0					
County Treas Motor Vel	nicle Estimate	1,912								
County Treasurers Recre			33							
County Treasurers 16/20		30-0-1		43						
County Treasurers Slider										
Motor Vehicle Factor		0.40508								
	Recreational Vehicle	Factor	0.00699	***						
		16/20M Vehicle	e Factor	0.00911						

Slider Factor

Cambridge City

2011

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Water Utility	General	1,500	1,500	1,500	12-825D
			1		
				,	
					· · · · · · · · · · · · · · · · · · ·
					<u> </u>

L	Totals	1,500	1,500	1,500	-
	Adjustments*	1,500	*,000	23000	1
	Adjusted Totals	1,500	1,500	1,500	1

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund,

State of Kansas City

STATEMENT OF INDEBTEDNESS

					-					Y OTAL THACKTERINGS
	0	0			0					Total Indobtedness
L_	0	0			0					Total Other
1										
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+										Other:
+-	0	0			0					Total Revenue Bonds
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†										
										Total Course
				_						Revenue Bonds
-	0	0			0					Total G.O. Bonds
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T										
T										
T										
†										
1										TAOMA
H										None
										General Obligation:
1	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1110101	v merchen	Titerese	0107 ^c 1 mg¢	Issued	%	Kehremen	ssue	Type of Debt
Interest	Principal	Interest	Dringing	Intara	Summend		Kalic	. 01	 _ g	
	2010	20	Date Due		Beginning Amount		Interest	Date	Date	
_	Amount Due	וסמי ל			J			,		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Totals									None	Item Purchased			
										Date	Contract		
										(Months)	Contract	Term of	
										%	Rate	Interest	
										(Beginning Principal)	Financed	Amount	Total
0										Jan 1 2010	Balance On	Principal	
U										2010	Due	Payments	
U										1107	Oue C	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan I	23,244	23,395	20,414
Receipts:			
Ad Valorem Tax	4,117	4,449	XXXXXXXXXXXXXXXXX
Delinquent Tax	622	164	178
Motor Vehicle Tax	1,883	1,664	1,802
Recreational Vehicle Tax	32	33	31
16/20M Vehicle Tax	51	46	41
Gross Earning (Intangible) Tax	297	100	289
LAVTR			0
City and County Revenue Sharing	<u> </u>		0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Franchise Tax	3,616	3,800	3,900
Franciise Tax	0,010	3,000	3,700
Transfer from Water Utility	1,500	1,500	1,500
Transfer Botti water Charty	1,000		1,000
Reimbursements	222	113	
Kethibursements	220	120	
Gym Rent	25	50	50
Clynt Rent			
	<u> </u>		
Interest on Idle Funds	127	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,49		
Resources Available:	35,730	6 35,41	4 28,305

Page No. 7

Cambridge City

FUND PAGE - GENERAL Adopted Budget	Prior Year Act	tual	Current Year Estimate	
General	2009		2010	2011
Resources Available:	3.	5,736	35,414	28,305
Expenditures:				, , , , , , , , , , , , , , , , , , , ,
0	<u>,</u>	0	0	0
0		0	0	0
0		0	0	0
0		0	0	0
0		0	0	0
0		0	0	0
0		0	0	0
0		0	0	0
Sub-Total detail page (Note should agree with detail		0	0	0
Salaries & Wages		1,912	2,000	2,400
Office Supplies		10	200	200
Utilities	2	2,246	3,500	4,000
Printing		233	280	300
Mowing		2,975	3,100	3,300
Insurance		1,018	1,100	1,100
Street Lights		3,375	3,400	3,600
Training / Supplies / Budget Asst.		42	920	500
Miscellanous		530	500	500
Capital Improvements			0	16,700
		, <u>,</u>		
				· · · · · · · · · · · · · · · · · · ·
		<u></u>		
		,		
Neighborhood Revitalization Rebate				
Miscellaneous			<u> </u>	
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		2,341	15,000	32,600
Unencumbered Cash Balance Dec 31	,,	23,395		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 15,620	31,200		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	
			Tax Required	
			el Comp Rate: ######	
	Amo	unt of	2010 Ad Valorem Tax	4,725

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimat	te Proposed Budget Year
Special Liability	2009	201.0	2011
Unencumbered Cash Balance Jan 1		84 12	4 124
Receipts:			
Ad Valorem Tax	26	8 27	1 XXXXXXXXXXXXXXXXXX
Delinquent Tax	4	3 20	20
Motor Vehicle Tax	12	8 109	110
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		4 3	2
Slider			0
Interest on Idle Punds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		45 40	
Resources Available:	5	29 52	.9 258
Expenditures:			
Liability Insurance	40	05 40	5 500
			<u> </u>
		,,,	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures			05 500
Unencumbered Cash Bafance Dec 31			24 xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 405	500	Non-Appr E	
		Fot Exp/Non-Appr E	
		Tax Requir	
		Del Comp Rate: #####	
	Amount	of 2010 Ad Valorem T	ax 266

Adonted	Rudget

Adopted Budget			······································
•	Prior Year Actual	Current Year Estimate	
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
44-			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0	0
Resources Available:		0 0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1	0 0	0
Unencumbered Cash Balance Dec 31	1	0 0	XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Fot Exp/Non-Appr Bal	
		Tax Required	
	D	el Comp Rate: #######	0

Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

			, ,, ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	22,345	22,149	22,439
Receipts:			
State of Kansas Gas Tax	2,433	2,800	2,800
County Transfers Gas	476	490	490
Interest on Idic Funds			
Miscellancous			71
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,909	3,290	3,361
Resources Available:	25,254	25,439	25,800
Expenditures:			
Street Repair and Maintenance	3,105	3,000	25,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,105		
Unencumbered Cash Balance Dec 31	22,149	22,439	0

2009/2010 Budget Authority Amount:

10,000

18,800

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	32,826	33,814	30,614
Receipts:			
Charges to Customers	21,568	22,000	26,000
Meter Installations	120	250	250
Meter Maid		100	100
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,788	22,350	26,350
Resources Available:	54,614	56,164	56,964
Expenditures:			
Salaries & Withholdings	6,841	7,400	7,800
Office Supplies / Training and Certificate renewal	755	800	900
Utilities	233	250	350
Water Purchases	9,196	12,000	39,700
Protection Fee	470	600	650
Maintenance and Operations	1,775	3,000	6,000
Transfer to \General	1,500	1,500	1,500
Sales Tax	30		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	20,800	25,550	56,900
Unencumbered Cash Balance Dec 31	33,814	30,614	64

2009/2010 Budget Authority Amount:

23,550

58,100

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FORD PAGE FOR PORDS WITH NO ELECTION	<u> </u>		
Adopted Budget	Prior Year Actual	•	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	8,718	9,370	8,500
Receipts:			
User Fees	5,541	5,600	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,541		
Resources Available:	14,259	14,970	14,500
Expenditures:			
Salaries & Wages	4,624		
Permits	205		ļ.,
Operation & Maintenance	60	500	
Replacements		1,000	
Capital Improvements			7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			<u> </u>
Total Expenditures	4,889		
Unencumbered Cash Balance Dec 31	9,370	8,500	0

2009/2010 Budget Authority Amount:

7,000

13,200

Adopted Budget

Adopted Dueget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,046	3,393	3,193
Receipts:			
User Fees	7,866	8,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,866	8,000	9,000
Resources Available:	10,912	11,393	12,193
Expenditures:			
Contract Services	7,519	8,200	12,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	7,519		
Unencumbered Cash Balance Dec 31	3,393	3,193	93

2009/2010 Budget Authority Amount:

7,500 12,800

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

LOMD LYGE LOW LOMES MITTING THY DRAIL			- · · · · · · · · · · · · · · · · · · ·
Adopted Budget			Proposed Budget Year
Capital Improvements	2009	2010	2011
Unencumbered Cash Balance Jan 1	12,216	12,661	13,061
Receipts:			
Interest on Idle Funds	445	400	339
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	445	400	
Resources Available:	12,661	13,061	13,400
Expenditures:			
Capital Improvements			13,400
Capital improvements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	(13,400
Unencumbered Cash Balance Dec 31	12,661	13,061	

2009/2010 Budget Authority Amount:

11,900

13,200

Adopted Budget

- ···· · · · · · · · · · · · · · · · ·		1	
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	()	0	0
Expenditures:			
		<u></u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	()	
Unencumbered Cash Balance Dec 31	() {	0

2009/2010 Budget Authority Amount:

0

NOTICE OF BUDGET HEARING

The governing body of Cambridge City

will meet on July 12, 2010 at 7:00 pm at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 Maple, Cambridge Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

ſ	Prior Year Actual for 2009 Current Year Estimate for 2010		ate for 2010	Propose	Proposed Budget for 2011			
		Actual		Actual		Amount of 2010	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *	
General	12,341	19.966	15,000	18.396	32,600	4,725	19.814	
Debt Service								
Special Liability	405	1.303	405	1.121	500	266	1.115	
							<u> </u>	
G (STY)	3,105		3,000		25,800			
Special Highway Water Utility	20,800	w	25,550		56,900			
Sewer Utility	4,889		6,470		14,500			
Solid Waste	7,519		8,200		12,100		· · · /	
Capital Improvements	7,019		0,200		13,400			
Totals	49,059	21,269	58,625	19.517	155,800	4,991	20.929	
Less: Transfers	1,500		1,500		1,500	4		
Net Expenditure	47,559		57,125		154,300			
Total Tax Levied	4,720		4,720		xxxxxxxxxxxxxxx			
Assessed Valuation	221,930		241,857		238,469			
,		•			<u> </u>	-		
Outstanding Indebtedness,								
January I,	<u>2008</u>		2009		<u>2010</u>			
G.O. Bonds	0		0	•	0	-		
Revenue Bonds	0		0	•	0			
Other	0		0	•	0	·		
Lease Purchase Principal	0	•	0	_	0	_		
Total	0		0	4	0	111		
*Tax rates are expressed in	mills	-		•				

"Tax rates are expressed in mills

City Official Title:

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Dally Courier, Friday, June 25, 2010).
NOTICE OF BURGET HEARING

The governing body of Cambridge City
will meet on. July 12, 2010 at 7.00 pen at City fluiding for the puspess of an associating objections of lacropees relating to the puspess of cit funds and the amount of act values. Detailed budget information is available as 101 Maple, Cambridge Kx. and will be available at this bearing.

BUNGET SUATALARY

BUNGET SUATALARY

Balancted Tax Rate is subject to change depending on the fund assessed valuation.

	Prior Year Actu	lix 2000	Current Year Exti	1010 Gr. 2010			
		Actual			Propes	ed Budget for 201	
FUND General	Expenditures	Tax Rate *	Expendâures	Actual. Yex Hate	Expenditures	Altiousi of 2010	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Deht Service	12,341	19,966	15,000	18,396		Ad Valorem Tax	Tay Rate +
Special Liability					32,600	4,72.	19.81
Special Highway	40.5	1.303	403	1.121			
Water Utility	3,105		3,000		.00	260	1.615
Sower Utility	20,800		23,550		25,800		-
Solid Waste	4,882		9,470		56,900		***************************************
	7,519		5,200		14,500		***************************************
Capital Improvements			3,400		12.100		
Totals	49,039	21,269			13,406	William Control	***************************************
Less: Transfers	1,500		\$8,625	19.517	155,800	4,991	20,929
Not Expenditure	\$7,559		1,500	L	1,500		20.929
Total Tax Levied	4.720)-	57,125	E	154,300		
Assessed		-	4,720	· 🔀	SOCIOTA VICTORIA NA EXCE		
Volustion	231,930		241,897				
Outstanding Indebtoducts,	44 - 14 July 1921				238,469		41.
January J,	2000	100					
G.O. Bonds	2008	.*.	2000		2010		
Revenue Bonds	V		0		ALC: 100		
Diher		****	0			•	7 1
Lease Purchase Principal	0		0			1. Cart. 1	
Total			. 0	4			
	0		Û	·		100	
*Tas rates are expressed in mill	,) HING	***************************************	🛶 و دانج			
Kantley	Las .					1000	

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County of Cowley, ss:

, of lawful age, being first duly sworn, states that he is HE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and

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